



Expenditure Report for 2013 Academic Content Standards (Common Core) Implementation Funds

This Report is a Requirement for Funding

Submission Record

Submission Date: 6/29/2015 3:41:09 PM PT
Submission ID: 1931

Agency: Arcata Elementary

Authority

Assembly Bill 86, Section 85 (Chapter 48 Statutes of 2013), authorizes the appropriation of \$1.25 billion from the General Fund to school districts, county offices of education, charter schools, and the state special schools for purposes of establishing high-quality instructional programs for all pupils. These funds may be used to support the implementation of the California Common Core State Standards (*Education Code* Sections 60605.8 and 60605.11), the Next Generation Science Standards for California Public Schools (*EC* Section 60605.85), and the California English Language Development standards (former *EC* Section 60811.3 as that section read until June 30, 2013). Per the statute, funds may be expended for any of the following purposes:

1. Professional development for teachers, administrators, and paraprofessional educators or other classified employees involved in the direct instruction of pupils that is aligned to the academic content standards adopted pursuant to Sections 60605.8, 60605.11, 60605.85⁽¹⁾, and 60811.3⁽²⁾ of the *Education Code*.
2. Instructional materials aligned to the academic content standards adopted pursuant to Sections 60605.8, 60605.85⁽¹⁾, 60605.11, and 60811.3⁽²⁾ of the *Education Code*, including, but not limited to, supplemental instructional materials as provided in Sections 60605.86, 60605.87, and 60605.88 of the *Education Code*.
3. Integration of these academic content standards through technology-based instruction for purposes of improving the academic performance of pupils, including, but not necessarily limited to, expenditures necessary to support the administration of computer-based assessments and provide high-speed, high-bandwidth Internet connectivity for the purpose of administration of computer-based assessments.

As a condition of receiving these funds, on or before July 1, 2015, a school district, county office of education, charter school, or state special school must report detailed expenditure information to the State Department of Education.

⁽¹⁾Former *Education Code* Section, as that section read on June 30, 2014

⁽²⁾Former *Education Code* Section, as that section read on June 30, 2013

Instructions:

In this report, local educational agencies will report expenditures in the allowable areas identified below. For purposes of this report, expenditures include any encumbrances made during 2013–14 or 2014–15. Indirect costs, which may be calculated at the LEA's approved rate, will be reported at the end of each section:

Section 1: Professional Learning

Section 2: Instructional Materials

Section 3: Technology

For each Section of the survey, identify (Yes or No) whether expenditures were made for that purpose. If yes, complete the additional details requested. Expenditure amounts will be calculated at the end of each Section and totaled at the end of the survey.

Total expenditures will be compared to each LEA's entitlement received in fiscal year 2013–14. Any unspent amounts must be returned to the California Department of Education.

Download and view a [summary of data elements required for this survey](#). LEAs may find it helpful to review the required data prior to completing the report online.

Survey Terms:

CA CCSS – California Common Core State Standards
CA ELD – California English Language Development
CA NGSS – California Next Generation Science Standards

Section 1: Professional Learning Expenditures

On this page, please report expenditures, encumbrances, and participation data related to "Professional development for teachers, administrators, and paraprofessional educators or other classified employees involved in the direct instruction of pupils that is aligned to the academic content standards adopted pursuant to Sections 60605.8, 60605.11, 60605.85, and 60811.3 of the *Education Code*."

Professional Learning: Mathematics

LEA staff time to support professional learning (e.g., teachers on special assignment, release time to participate in professional learning activities) Yes No

- Total # of teachers participating 0
- Total # of administrators participating 3
- Total # of paraprofessionals participating 7
- Total funding expended on LEA staff time to support professional learning in mathematics 1,815

Resources from external professional learning providers (e.g., offerings from county offices of education, California Subject Matter Projects, publishers, and other face-to-face professional learning opportunities) Yes No

- Total # of teachers participating 28
- Total # of administrators participating 3
- Total # of paraprofessionals participating 58
- Total funding expended on external professional learning providers to support professional learning in mathematics 1,522

Web-based professional learning resources Yes No

- Total # of teachers participating 0
- Total # of administrators participating 3
- Total # of paraprofessionals participating 1
- Total funding expended on Web-based professional learning resources to support professional learning in mathematics 59

Professional Learning: English language arts

LEA staff time to support professional learning (e.g., teachers on special assignment, release time to participate in professional learning activities) Yes No

- Total # of teachers participating 1
- Total # of administrators participating 3
- Total # of paraprofessionals participating 7
- Total funding expended on LEA staff time to support professional learning in English language arts 2,144

Resources from external professional learning providers (e.g., offerings from county offices of education, California Subject Matter Projects, publishers, and other face-to-face professional learning opportunities) Yes No

- Total # of teachers participating 28
- Total # of administrators participating 3
- Total # of paraprofessionals participating 58
- Total funding expended on external professional learning providers to support professional learning in English language arts 1,370

Web-based professional learning resources

Yes No

- Total # of teachers participating N/A
- Total # of administrators participating N/A
- Total # of paraprofessionals participating N/A
- Total funding expended on Web-based professional learning resources to support professional learning in English language arts N/A

Professional Learning: English language development

LEA staff time to support professional learning (e.g., teachers on special assignment, release time to participate in professional learning activities) Yes No

- Total # of teachers participating 0
- Total # of administrators participating 3
- Total # of paraprofessionals participating 4
- Total funding expended on LEA staff time to support professional learning in English language development 1,289

Resources from external professional learning providers (e.g., offerings from county offices of education, California Subject Matter Projects, publishers, and other face-to-face professional learning opportunities) Yes No

- Total # of teachers participating 28
- Total # of administrators participating 3
- Total # of paraprofessionals participating 58
- Total funding expended on external professional learning providers to support professional learning in English language development 1,174

Web-based professional learning resources

Yes No

- Total # of teachers participating N/A
- Total # of administrators participating N/A
- Total # of paraprofessionals participating N/A
- Total funding expended on Web-based professional learning resources to support professional learning in English language development N/A

Professional Learning: Science

LEA staff time to support professional learning (e.g., teachers on special assignment, release time to participate in professional learning activities) Yes No

- Total # of teachers participating 0
- Total # of administrators participating 3
- Total # of paraprofessionals participating 7
- Total funding expended on LEA staff time to support professional learning in science 1,816

Resources from external professional learning providers (e.g., offerings from county offices of education, California Subject Matter Projects, publishers, and other face-to-face professional learning opportunities) Yes No

- Total # of teachers participating 28
- Total # of administrators participating 3

- Total # of paraprofessionals participating 58
- Total funding expended on external professional learning providers to support professional learning in science 649

Web-based professional learning resources Yes No

- Total # of teachers participating N/A
- Total # of administrators participating N/A
- Total # of paraprofessionals participating N/A
- Total funding expended on Web-based professional learning resources to support professional learning in science N/A

Professional Learning: Indirect Costs

Indirect Costs Yes No

- Total funding expended on Indirect Costs

~~923~~
619

Summary: Professional Learning Expenditures

- Total # of teachers participating in standards-aligned professional learning 113
- Total # of administrators participating standards-aligned professional learning 27
- Total # of paraprofessionals participating standards-aligned professional learning 258
- Total funding expended on purchase of LEA staff time to support standards-aligned professional learning 7,064
- Total funding expended on external professional learning providers to support standards-aligned professional learning 4,715
- Total funding expended on Web-based professional learning resources to support standards-aligned professional learning 59
- Total funding expended on standards-aligned professional learning ~~12,761~~

12,457

Section 2: Instructional Materials Expenditures

On this page, please report expenditures and encumbrances for "Instructional materials aligned to the academic content standards adopted pursuant to Sections 60605.8, 60605.85, 60605.11, and 60811.3 of the *Education Code*, including, but not limited to, supplemental instructional materials as provided in Sections 60605.86, 60605.87, and 60605.88 of the *Education Code*."

Instructional Materials: Mathematics

Supplemental mathematics materials designed to work with 1997 standards-aligned instructional materials Yes No

- Serving grade levels (Select all that apply)
 - K
 - 1
 - 2
 - 3
 - 4
 - 5
 - 6
 - 7
 - 8
 - 9
 - 10
 - 11
 - 12
- # of print materials purchased N/A
- # of licenses purchased (or other digital materials) N/A
- Estimated annual # of students served for grade levels indicated N/A
- Total amount of \$ N/A

2014 SBE-adopted, CA CCSS-aligned, mathematics instructional materials Yes No

- Serving grade levels (Select all that apply)
 - K
 - 1
 - 2
 - 3
 - 4
 - 5
 - 6
 - 7
 - 8
 - 9
 - 10
 - 11
 - 12
- # of print materials purchased 9
- # of licenses purchased (or other digital materials) 0
- Estimated annual # of students served for grade levels indicated 240
- Total amount of \$ 292

Non SBE-adopted, CA CCSS-aligned, mathematics instructional materials Yes No

- Serving grade levels (Select all that apply)
 - K
 - 1
 - 2
 - 3
 - 4
 - 5
 - 6
 - 7
 - 8
 - 9
 - 10
 - 11
 - 12
- # of print materials purchased 329
- # of licenses purchased (or other digital materials) 0
- Estimated annual # of students served for grade levels indicated 305
- Total amount of \$ 1,675

Instructional Materials: English language arts

Supplemental English language arts materials designed to work with 1997 standards-aligned instructional materials Yes No

- Serving grade levels (Select all that apply)
 - K
 - 1
 - 2
 - 3
 - 4
 - 5
 - 6
 - 7
 - 8
 - 9
 - 10
 - 11
 - 12
- # of print materials purchased N/A
- # of licenses purchased (or other digital materials) N/A
- Estimated annual # of students served for grade levels indicated N/A
- Total amount of \$ N/A

Non SBE-adopted, CA CCSS-aligned, English language arts materials Yes No

- Serving grade levels (Select all that apply)
 - K
 - 1
 - 2
 - 3
 - 4
 - 5
 - 6
 - 7
 - 8
 - 9
 - 10
 - 11
 - 12
- # of print materials purchased 2,181
- # of licenses purchased (or other digital materials) 76
- Estimated annual # of students served for grade levels indicated 545
- Total amount of \$ 13,930

Instructional Materials: English language development

Supplemental English language development materials designed to work with 1999 standards-aligned instructional materials Yes No

- Serving grade levels (Select all that apply)
 - K
 - 1
 - 2
 - 3
 - 4
 - 5
 - 6
 - 7
 - 8
 - 9
 - 10
 - 11
 - 12
- # of print materials purchased 1
- # of licenses purchased (or other digital materials) 0
- Estimated annual # of students served for grade levels indicated 35
- Total amount of \$ 39

Non SBE-adopted, CA ELD standards-aligned, English language development materials Yes No

- Serving grade levels (Select all that apply)
 - K
 - 1
 - 2
 - 3
 - 4
 - 5
 - 6
 - 7
 - 8
 - 9
 - 10
 - 11
 - 12
- # of print materials purchased 2
- # of licenses purchased (or other digital materials) 0
- Estimated annual # of students served for grade levels indicated 5
- Total amount of \$ 31

Instructional Materials: Science

Non SBE-adopted, CA NGSS-aligned, science materials Yes No

- Serving grade levels (Select all that apply)
 - K
 - 1
 - 2
 - 3
 - 4
 - 5
 - 6
 - 7
 - 8
 - 9
 - 10
 - 11
 - 12
- # of print materials purchased 22
- # of licenses purchased (or other digital materials) 0
- Estimated annual # of students served for grade levels indicated 263

▪ Total amount of \$ 221

Instructional Materials: Indirect Costs

Indirect Costs Yes No

▪ Total funding expended on Indirect Costs ~~1,262~~ 937

Summary: Instructional Materials Expenditures

Total # of print materials purchased 2,544

Total # of licenses purchased 76

Total funding expended on standards-aligned instructional materials ~~17,450~~ 17,125

Section 3: Technology Expenditures

On this page, please report expenditures and encumbrances for "Integration of these academic content standards through technology-based instruction for purposes of improving the academic performance of pupils, including, but not necessarily limited to, expenditures necessary to support the administration of computer-based assessments and provide high-speed, high-bandwidth Internet connectivity for the purpose of administration of computer-based assessments."

Desktops Yes No

▪ # of units purchased 11
 ▪ Total cost 9,357

Laptops Yes No

▪ # of units purchased 4
 ▪ Total cost 6,865

Tablets Yes No

▪ # of units purchased 63
 ▪ Total cost 19,630

Virtualized terminals Yes No

▪ # of units purchased 2
 ▪ Total cost 315

Internet Data Circuit Upgrade Yes No

▪ Total cost (one-time) N/A
 ▪ Total cost (on-going monthly charges) N/A

Internal Network Hardware Upgrades (i.e., routers, switches, wireless access points) Yes No

▪ # of units purchased 2
 ▪ Total cost 4,759

Wiring, cabling	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
▪ Total cost		207
Input devices (keyboards, mice, braille)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
▪ # of units purchased		5
▪ Total cost		154
Headphones/microphones	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
▪ # of units purchased		84
▪ Total cost		723
Printers	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
▪ # of units purchased		1
▪ Total cost		4,180
Assistive Technology	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
▪ # of units purchased		5
▪ Total cost		3,576
Protective cases	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
▪ # of units purchased		N/A
▪ Total cost		N/A
Device Management Software	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
▪ Total cost		4,050
Computer Furniture (carts, desks)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
▪ Total cost		1,841
Professional learning	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
▪ To support integration of the standards through technology-based instruction: total cost		N/A
▪ To support the administration of computer-based assessments: total cost		N/A
IT Technical Assistance	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
▪ Total funding expended on internal IT technical assistance		0
▪ Total funding expended on external IT technical assistance (i.e., consulting or vendor services)		1,272
Miscellaneous	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
▪ Total cost		19,008

Technology: Indirect Costs

Indirect Costs Yes No

▪ Total funding expended on Indirect Costs

5,923

3659-

Summary: Technology Expenditures

Total funding expended to support technology-based instruction and administration of computer-based assessments:

~~81,860~~ 81,596

Summary: Professional Learning Expenditures

Section 1: Professional Learning Expenditure

~~\$ 12,761~~ 12,457

Section 2: Instructional Materials Expenditure

~~\$ 17,450~~ 17,125

Section 3: Technology Expenditure

~~\$ 81,860~~ 81,596

Total Expenditures

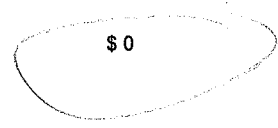
~~\$ 112,071~~ 111,148

LEA Entitlement

\$ 103,898

Unspent Funds to be Returned to CDE

\$ 0



Contact Information

Contact Name: JANICE MORRIS
Contact Phone: 707-822-0351 (xxx-xxx-xxxx)
Contact Email: jmorris@humboldt.k12.ca.us

Log Off

Questions: Common Core Reporting | CommonCoreReporting@cde.ca.gov

California Department of Education
1430 N Street
Sacramento, CA 95814

Web Policy